

**Use of CDBG Funds by KNOXVILLE, TN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$117,156.91	2.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$117,156.91</b>	<b>2.92%</b>
21A	AP	General Program Administration	\$329,612.35	8.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$329,612.35</b>	<b>8.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$608,693.60	15.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,342.76	1.91%
14H	HR	Rehabilitation Administration	\$226,191.27	5.64%
<b>Subtotal for: HOUSING</b>			<b>\$911,227.63</b>	<b>22.74%</b>
03	PI	Public Facilities and Improvements (General)	\$74,867.78	1.87%
03F	PI	Parks, Recreational Facilities	\$24,271.99	0.61%
03K	PI	Street Improvements	\$1,800.00	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$100,939.77</b>	<b>2.52%</b>
05	PS	Public Services (General)	\$207,550.20	5.18%
05J	PS	Fair Housing Activities	\$29,777.72	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$237,327.92</b>	<b>5.92%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,859.47	0.27%
<b>Subtotal for: OTHER</b>			<b>\$10,859.47</b>	<b>0.27%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,300,106.88	57.40%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,300,106.88</b>	<b>57.40%</b>
<b>Total Disbursements</b>			<b>\$4,007,230.93</b>	<b>100%</b>